GRGCC
2026 Draft Budget for discussion

Approved November 18, 2024   first kick

INCOME	2025 Budget	2025 YTD	2025 Est Final	2026 Budget	
Membership Fees	8,200.00	7,670.00	7,670.00	8,000.00	
Range (Guest) Fees	230.00	182.00	190.00	200.00	
Rifle	200.00	142.00	160.00	200.00	
Pistol	-	20.00	20.00	40.00	
Turkey Shoot	-	-	-	-	
Easter Egg Hunt	600.00	1,150.00	1,150.00	-	???
Potato Cannon	200.00	-	-	-	
Donations	50.00	9.00	10.00	10.00	
Interest income	1,424.00	945.19	1,424.00	1,504.00	
CCCU dividends	2.00	2.11	2.11	2.00	
Miscellaneous	-	-	-	-	
Total Income	**$10,906**	**$10,120.30**	**$10,626.11**	**$9,956.00**	

EXPENSES	2025 Budget	2025 YTD		2026 Budget	
NFA - Membership and Ins.	2,750.00	2,553.60	2,553.60	2,600.00	
Association Memberships	250.00	250.00	250.00	250.00	
Rifle	250.00	89.58	100.00	250.00	
Silhouette	75.00	-	-	75.00	
Pistol	1,000.00	-	-	1,000.00	Carry-over
Archery	500.00	119.17	120.00	500.00	Carry-over
Easter Egg Hunt	900.00	706.60	706.60	-	???
Potato Cannon	750.00	500.00	500.00	500.00	
Turkey Shoot	350.00	212.43	450.00	350.00	
Hospitality	700.00	197.13	200.00	500.00	Carry-over
Environmental	400.00	-	-	400.00	
Buildings	4,800.00	6,134.19	6,134.19	2,000.00	1 light tube @ Rifle shed, misc (
Grounds Maintenance	150.00	-	-	150.00	Mower repairs?
Membership – Exec	200.00	43.68	43.68	200.00	
Office Supplies	300.00	348.45	348.45	300.00	
Website Expense	75.00	-	-	75.00	
Letter of Credit Fee	200.00	200.00	200.00	200.00	
Regulatory Filing Fees	125.00	40.00	40.00	40.00	
Bank Charges		6.00	6.00	20.00	
Contribution to the CCFR				500.00	??
Miscellaneous Expense	300.00	142.33	143.33	300.00	
Total Expenses	**$14,075**	**$11,543.16**	**$11,795.85**	**$10,210.00**	
Net Income	-$3,169	-$1,423	-$1,170	-$254	
		Deficit items carried from 2025 Budget		2,000	see notes
		Actual 2026 Projected surplus, if $2000 spent as budgeted		1,746	see notes

NOTES
2025 Final is $2000 ahead of the 2025 Budget, due $2000 not being spent on Pistol, Archery and hospitality.
Those deficit items have been carried over to the 2026 Budget - resulting in a paper deficit.