

**GABRIOLA ROD, GUN AND CONSERVATION CLUB  
2024 DRAFT BUDGET**

<b>INCOME</b>	<b>2022 Final</b>	<b>2023 To date</b>	<b>2024</b>	
Membership Fees	\$7,190	\$8,035	\$8,700	increase to reflect NFA, printing increases
Range (Guest) Fees	\$486	\$305	\$300	
Rifle	\$166	\$176	\$150	
Pistol	\$100	\$12	\$40	
Turkey Shoot	\$0	\$0	\$0	
Easter Egg Hunt	\$0	\$200	tbd	
Donations	\$211	\$275	\$250	
Interest income	\$202	\$151	\$1,250	will be receiving another \$405 in Dec.
CCCU dividends	\$1	\$2	\$2	
Miscellaneous	\$1,800	\$0	\$0	2022 – sale of club pistols
<b>Total Income</b>	<b>\$10,155</b>	<b>\$9,156</b>	<b>\$10,692</b>	

<b>EXPENSES</b>	<b>2022 Final</b>	<b>2023 To date</b>	<b>2024</b>	
NFA - Membership and Ins.	\$2,172	\$2,549	\$2,500	
Association Memberships	\$250	\$250	\$275	
Rifle	\$332	\$159	\$350	
Silhouette	\$0	\$212	\$500	sand pits ricochet covers
Pistol	\$0	\$0	\$300	tarps for ready room
Archery	\$0	\$34	\$1,200	cabana carry over, target facings
Easter Egg Hunt	\$438	\$1,138	tbd	
Potato Cannon	\$180	\$531	tbd	
Turkey Shoot	\$300	\$0	\$300	
Hospitality	\$410	\$45	\$100	Agi hall rent: 4x/yr plus coffee
Environmental	\$0	\$361	\$575	water test, water fees, ground cover
Buildings	\$0	\$5,145	\$1,000	5 stand building
Grounds Maintenance	\$888	\$860	\$100	
Membership – Exec	\$0	\$27	\$190	membership cards and stamps
Office Supplies	\$100	\$111	\$20	
Website Expense	\$0	\$181	\$100	
Letter of Credit Fee	\$200	\$200	\$200	
Regulatory Filing Fees	\$135	\$149	\$175	
Bank Fees	\$0	\$0	\$0	
Miscellaneous Expense	\$198	\$191	\$200	post box rental
<b>Total Expenses</b>	<b>\$5,601</b>	<b>\$12,141</b>	<b>\$8,085</b>	
<b>NET INCOME/LOSS</b>	<b>\$4,554</b>	<b>-\$2,985</b>	<b>\$2,607</b>	

<b>Proposed membership fees:</b>	<b>Senior</b>	<b>Single</b>	<b>Family</b>	<b>Children ea.</b>
<b>Current</b>	\$80	\$90	\$110	\$15
<b>Proposed</b>	<b>\$85</b>	<b>\$100</b>	<b>\$125</b>	<b>\$20</b>
<b>October to February pro-rating for new members</b>	50% \$40	\$50	\$60	\$20